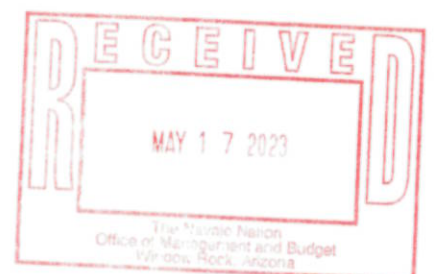
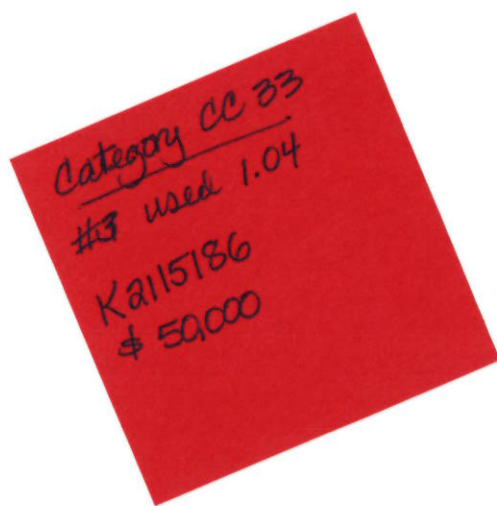


Job K2115186 US TREASURY-THOREAU CH FC C19
Project

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue		6	B N	50,000.00-	50,000.00-			50,000.00-		1.00
1710	Program Revenue		6	T	50,000.00-	50,000.00-			50,000.00-		1.00
1705	C/G Revenue		5	T	50,000.00-	50,000.00-			50,000.00-		1.00
1700	External C/G Revenue Source		4	T	50,000.00-	50,000.00-			50,000.00-		1.00
1000	Revenues		3	T	50,000.00-	50,000.00-			50,000.00-		1.00
6110	Supplies		6	B N	50,000.00	50,000.00			50,000.00		1.00
6110	Supplies		6	T	50,000.00	50,000.00			50,000.00		1.00
6100	Plant, Property & Equipment		5	T	50,000.00	50,000.00			50,000.00		1.00
6000	Repairs & Maintenance		4	T	50,000.00	50,000.00			50,000.00		1.00
2000	Expenses		3	T	50,000.00	50,000.00			50,000.00		1.00

Thoreau Chapter Chapter Facility COVID 19 Prevention





**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0321

Date & Time Received: 12/17/22 at 11:38

Date & Time of Response: 12/29/22 at 8:00

Entity Requesting FRF: Thoreau Chapter

Title of Project: Chapter Facility COVID-19 Mitigation and Prevention

Administrative Oversight: Division of Community Development

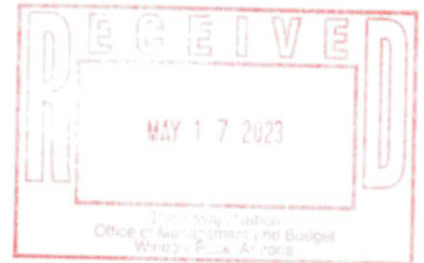
Amount of Funding Requested: \$50,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure



U.S. Department of Treasury Reporting Expenditure Category: 1.4 (Prevention in Congregate Settings)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's PO Box 899 phone/email: 505.905.0139
mailing address: Thoreau, NM 87323 website (if any): _____

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter Facility COVID-19 Mitigation & Prevention

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com
Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221
Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com
Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com
Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org
DOD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Construction Contractors
_____ ☐ document attached

Amount of FRF requested: 50,000 FRF funding period: January 2023 - September 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will provide Construction Contractors with supplies and materials to implement mitigating measures for the Chapter Facility. To ensure that the Chapter improvements, Mitigating COVID-19 measures are properly constructed and installed meeting commercial standards. The improvement measures will include but not limited to the following: Ceiling repairs, roof repairs, office window installation, automatic main entrance doors, no touch soap dispensers, air purifiers, and automatic flushing toilets.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the Chapter community to congregate and request/receive services needed in a place that has taken measures to limit the spread and/or transmission of COVID-19 and other variants.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023. We will be tiering projects into small, manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when is is requested.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter Administration and the Officials will be responsible for the operations and maintenance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.): The Chapter is considered a "Congregate setting" and is also a community service entity. It is where our Local Government meetings take place and we provide Community Services.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

Approved by:


signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit
for Review:


signature of DCD Director

78 5.18.23

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit Name: Thoreau Chapter

Facility: COVID-19 Mitigation & Prevention

Division/Branch: thoreau@navajochapters.org

DCD/JASC:

Program Title:

Submitted By: Vanita Brown

Phone No.: 505-905-0139

Email Address:

PART I. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
Part III Recovery Funds	CY01/23-CY02/23	50,000.00	100%	2001 Personnel - ISSS				
				3000 Travel				
				3500 Meeting Expenses				
				4000 Sup				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Contractual				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Cal				
				9500 Meeting				
				9500 Ind				
				TOTAL		50.00	50,000.00	50,000.00
TOTAL:								
				PART IV. POSITIONS AND VEHICLES				
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				

PART I. BUDGETARY ACTION: Submitted for Approval

Submitted By: Sonlaten Jim-Martin

Program Manager: Donlaten Jim

Submitted Date: 12/06/2022

APPROVED BY: Pearl Yellowman

Division Director: Pearl Yellowman

Printed Name: Pearl Yellowman

Date: 12.6.22

5.18.23

Page 2 of 3
BUDGET FORM 2

Business Unit No. 1074

Program Name Title: Thoreau Chapter- Ecology: COVID-19 Mitigating & Prevention

PART II. PLAN OF OPERATION/ACCOMPLISHMENT PURPOSE OF PROGRAM

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

transmission of COVID-19 and other variants at Glacier

idea, repeated in small profiles, of a

1. *Ure/ol. cel ve:*

Program Performance Measure/Objective:

Program Performance Measure/Objective:

Frog...ance Measure/Object...

Sonatas Introduction

12/06/2022

Division Director: JAMES D. WILSON, Jr. and Date: 11/1/88

100

Division Director: JAMES D. WILSON, Jr. and Date: 11/1/88

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

K2115186 B.5.18.21

PART I. PROGRAM INFORMATION:

Program Name/Title: Thoreau Chapter Facility: COVID-19 Mitigating & Prevention

Business Unit No.: _____

New

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6000 1110	Repairs and Maintenance on Supplies 3120 Furniture & Equipment RSM Supplies Purchase Furniture & Equipment and RSM Supplies to COVID proof the Chapter Facility.	50,000	50,000
TOTAL		50,000	50,000

ENTERED
5/18/23

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New K2115186</u> <u>8/5/18/23</u> Project Title: <u>Thoreau Chapter: Chp Facility COVID-19 Mitigation and Prevention</u> Project Description: <u>Delegate Regional Projects Plan</u>															PART II. Project Information Project Type: <u>Thoreau Chp: COVID-19 Mitigation & Prevention</u> Planned Start Date: <u>5/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Div of Community Development</u>								
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																							
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.															PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.								
															FY <u>2023</u>			FY <u>2024</u>			Expected Completion Date if project exceeds 8 FY Qtrs.		
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Date	2026													
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M					
Setting Up Business Units - OMB Procurement (Bidding, Contracts) Labor and Construction Phase Project Close Outs																							
PART V.																							
Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL					
				10%														100%					



President of the Navajo Nation
Jonathan Nez

THE NAVAJO NATION
THOREAU CHAPTER
P.O. Box 899 Thoreau, New Mexico 87323
Office (505) 905-0139 Fax (505) 905-0140
thoreau@navniochapters.org



Vice President of the Navajo Nation
Myron Lizer

Valeria Ardan, PRESIDENT • Herman Yellowhairs, VICE PRESIDENT • Judy K. Fisters, SECRETARY / TREASURER
Vivella Bennett, COMMUNITY SERVICE COORDINATOR • Olive Anderson, ACCOUNTS MAINTENANCE SPECIALIST • Kenda Long, LANDBOARD • Edmund Yarris, COUNCIL DELEGATE

**THOREAU CHAPTER
RESOLUTION TCH-074-23-014**

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – for Mitigating Measures Project for the Chapter facility to limit the transmission & spread of COVID and/or other variants at the Chapter House in the amount of \$50,000.00

WHERE AS:

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$50,000.00 for mitigating measures at the chapter facility to cover the materials needed to accomplish the mitigation for the safety of community membership and administration.

NOW THEREFORE BE IT RESOLVED THAT:

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – for


TCH 074-23-014


Mitigating Measures Project for the Chapter facility to limit the transmission & spread of COVID and/or other variants at the Chapter House in the amount of \$50,000.00.

- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

CERTIFICATION

It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Lester Emerson seconded by Gloria Becenti and thoroughly discussed and adopted by a vote of 17 In favor, 0 opposed and 3 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.


Valerie Arviso, President


Herman Yellowhorse, Vice President


Judy K. Platero, Secretary/Treasurer